

歳入歳出決算書

歳入

(単位：円)

款	項	予算現額 (A)	調定額
1 国民健康保険税		1,494,855,000	2,220,485,321
	1 国民健康保険税	1,494,855,000	2,220,485,321
2 使用料及び手数料		301,000	723,750
	1 手数料	301,000	723,750
3 国庫支出金		1,636,233,000	1,838,741,672
	1 国庫負担金	1,224,234,000	1,317,005,461
	2 国庫補助金	411,999,000	521,736,211
4 療養給付費等交付金		427,784,000	444,393,000
	1 療養給付費等交付金	427,784,000	444,393,000
5 前期高齢者交付金		1,760,965,000	1,760,965,712
	1 前期高齢者交付金	1,760,965,000	1,760,965,712
6 県支出金		367,803,000	464,228,308
	1 県負担金	367,803,000	464,228,308
7 共同事業交付金		745,661,000	799,572,762
	1 共同事業交付金	745,661,000	799,572,762
8 財産収入		362,000	362,502
	1 財産運用収入	362,000	362,502
9 寄附金		1,000	0
	1 寄附金	1,000	0
10 繰入金		700,551,000	700,549,888
	1 他会計繰入金	442,516,000	442,514,888
	2 基金繰入金	258,035,000	258,035,000
11 繰越金		542,714,000	542,714,478
	1 繰越金	542,714,000	542,714,478
12 諸収入		40,983,000	45,377,067
	1 延滞金、加算金及び過料	18,032,000	23,541,737
	2 預金利子	1,000	1,000
	3 受託事業収入	1,000	0
	4 雑入	22,949,000	21,834,330
歳入合計		7,718,213,000	8,818,114,460

収入済額 (B)	不納欠損額	収入未済額	予算現額と収入 済額との比較 (B) - (A)
1,561,168,330	19,026,345	640,290,646	66,313,330
1,561,168,330	19,026,345	640,290,646	66,313,330
723,750	0	0	422,750
723,750	0	0	422,750
1,838,741,672	0	0	202,508,672
1,317,005,461	0	0	92,771,461
521,736,211	0	0	109,737,211
444,393,000	0	0	16,609,000
444,393,000	0	0	16,609,000
1,760,965,712	0	0	712
1,760,965,712	0	0	712
464,228,308	0	0	96,425,308
464,228,308	0	0	96,425,308
799,572,762	0	0	53,911,762
799,572,762	0	0	53,911,762
362,502	0	0	502
362,502	0	0	502
0	0	0	△1,000
0	0	0	△1,000
700,549,888	0	0	△1,112
442,514,888	0	0	△1,112
258,035,000	0	0	0
542,714,478	0	0	478
542,714,478	0	0	478
45,376,797	0	270	4,393,797
23,541,737	0	0	5,509,737
1,000	0	0	0
0	0	0	△1,000
21,834,060	0	270	△1,114,940
8,158,797,199	19,026,345	640,290,916	440,584,199