

| 款 項 目 |   |   |                | 予 算           |              |                   | 現             |
|-------|---|---|----------------|---------------|--------------|-------------------|---------------|
|       |   |   |                | 当初予算額         | 補正予算額        | 継続費及び繰越事業費繰越財源充当額 | 計             |
| 1     |   |   | 国民健康保険税        | 1,608,336,000 | △141,380,000 | 0                 | 1,466,956,000 |
|       | 1 |   | 国民健康保険税        | 1,608,336,000 | △141,380,000 | 0                 | 1,466,956,000 |
|       |   | 1 | 一般被保険者国民健康保険税  | 1,474,203,000 | △132,796,000 | 0                 | 1,341,407,000 |
|       |   |   |                |               |              |                   |               |
|       |   |   |                |               |              |                   |               |
|       |   |   |                |               |              |                   |               |
|       |   |   |                |               |              |                   |               |
|       |   |   |                |               |              |                   |               |
|       |   |   |                |               |              |                   |               |
|       |   |   |                |               |              |                   |               |
|       | 2 |   | 退職被保険者等国民健康保険税 | 134,133,000   | △8,584,000   | 0                 | 125,549,000   |
| 2     |   |   | 使用料及び手数料       | 301,000       | 0            | 0                 | 301,000       |
|       | 1 |   | 手数料            | 301,000       | 0            | 0                 | 301,000       |
|       |   | 1 | 総務手数料          | 1,000         | 0            | 0                 | 1,000         |
|       |   |   |                |               |              |                   |               |

(国民健康保険特別会計)

(単位：円)

| 額               |             | 調 定 額         | 収入済額          | 不納欠損額      | 収入未済額       | 備 考     |
|-----------------|-------------|---------------|---------------|------------|-------------|---------|
| 節               |             |               |               |            |             |         |
| 区 分             | 金 額         |               |               |            |             |         |
|                 |             | 2,152,794,896 | 1,548,403,353 | 18,228,614 | 586,162,929 |         |
|                 |             | 2,152,794,896 | 1,548,403,353 | 18,228,614 | 586,162,929 |         |
|                 |             | 1,990,550,130 | 1,407,154,607 | 17,595,007 | 565,800,516 |         |
| 1医療給付費分現年課税分    | 857,651,000 | 924,264,182   | 853,110,597   | 0          | 71,153,585  | 1 現年課税分 |
| 2後期高齢者支援金分現年課税分 | 292,488,000 | 314,913,925   | 290,269,159   | 0          | 24,644,766  | 1 現年課税分 |
| 3介護納付金分現年課税分    | 126,268,000 | 135,952,224   | 121,643,591   | 0          | 14,308,633  | 1 現年課税分 |
| 4医療給付費分滞納繰越分    | 60,000,000  | 431,865,039   | 99,366,109    | 13,892,241 | 318,606,689 | 1 滞納繰越分 |
| 5後期高齢者支援金分滞納繰越分 | 3,000,000   | 99,733,880    | 24,753,997    | 1,158,724  | 73,821,159  | 1 滞納繰越分 |
| 6介護納付金分滞納繰越分    | 2,000,000   | 83,820,880    | 18,011,154    | 2,544,042  | 63,265,684  | 1 滞納繰越分 |
|                 |             | 162,244,766   | 141,248,746   | 633,607    | 20,362,413  |         |
| 1医療給付費分現年課税分    | 74,608,000  | 83,906,418    | 80,515,684    | 0          | 3,390,734   | 1 現年課税分 |
| 2後期高齢者支援金分現年課税分 | 25,680,000  | 28,877,975    | 27,701,582    | 0          | 1,176,393   | 1 現年課税分 |
| 3介護納付金分現年課税分    | 24,061,000  | 27,120,876    | 26,095,878    | 0          | 1,024,998   | 1 現年課税分 |
| 4医療給付費分滞納繰越分    | 1,000,000   | 14,262,297    | 4,337,009     | 520,979    | 9,404,309   | 1 滞納繰越分 |
| 5後期高齢者支援金分滞納繰越分 | 100,000     | 3,987,539     | 1,291,230     | 0          | 2,696,309   | 1 滞納繰越分 |
| 6介護納付金分滞納繰越分    | 100,000     | 4,089,661     | 1,307,363     | 112,628    | 2,669,670   | 1 滞納繰越分 |
|                 |             | 760,165       | 760,165       | 0          | 0           |         |
|                 |             | 760,165       | 760,165       | 0          | 0           |         |
|                 |             | 0             | 0             | 0          | 0           |         |
| 1諸証明手数料         | 1,000       | 0             | 0             | 0          | 0           |         |

(款) 2 使用料及び手数料  
(項) 1 手数料

| 款 項 目 |   |   |                   | 予 算           |             |                   | 現             |
|-------|---|---|-------------------|---------------|-------------|-------------------|---------------|
|       |   |   |                   | 当初予算額         | 補正予算額       | 継続費及び繰越事業費繰越財源充当額 | 計             |
|       |   | 2 | 督促手数料             | 300,000       | 0           | 0                 | 300,000       |
| 3     |   |   | 国庫支出金             | 1,754,314,000 | △78,372,000 | 0                 | 1,675,942,000 |
|       | 1 |   | 国庫負担金             | 1,325,346,000 | △60,499,000 | 0                 | 1,264,847,000 |
|       |   | 1 | 療養給付費等負担金         | 1,281,506,000 | △56,969,000 | 0                 | 1,224,537,000 |
|       |   |   |                   |               |             |                   |               |
|       |   | 2 | 高額医療費共同事業負担金      | 35,007,000    | △3,500,000  | 0                 | 31,507,000    |
|       |   |   |                   |               |             |                   |               |
|       |   | 3 | 特定健康診査等負担金        | 8,833,000     | △30,000     | 0                 | 8,803,000     |
|       |   |   |                   |               |             |                   |               |
|       | 2 |   | 国庫補助金             | 428,968,000   | △17,873,000 | 0                 | 411,095,000   |
|       |   | 1 | 財政調整交付金           | 428,958,000   | △18,573,000 | 0                 | 410,385,000   |
|       |   |   |                   |               |             |                   |               |
|       |   | 2 | 出産育児一時金補助金        | 10,000        | 0           | 0                 | 10,000        |
|       |   |   |                   |               |             |                   |               |
|       |   | 3 | 高齢者医療制度円滑運営事業費補助金 | 0             | 700,000     | 0                 | 700,000       |
| 4     |   |   | 療養給付費等交付金         | 402,786,000   | 63,315,000  | 0                 | 466,101,000   |
|       | 1 |   | 療養給付費等交付金         | 402,786,000   | 63,315,000  | 0                 | 466,101,000   |
|       |   | 1 | 療養給付費等交付金         | 402,786,000   | 63,315,000  | 0                 | 466,101,000   |

(国民健康保険特別会計)

(単位：円)

| 額                  |               | 調 定 額         | 収入済額          | 不納欠損額 | 収入未済額 | 備 考                                                                                  |
|--------------------|---------------|---------------|---------------|-------|-------|--------------------------------------------------------------------------------------|
| 節                  |               |               |               |       |       |                                                                                      |
| 区 分                | 金 額           |               |               |       |       |                                                                                      |
|                    |               | 760,165       | 760,165       | 0     | 0     |                                                                                      |
| 1督促手数料             | 300,000       | 760,165       | 760,165       | 0     | 0     | 1 督促手数料                                                                              |
|                    |               | 1,823,218,910 | 1,823,218,910 | 0     | 0     |                                                                                      |
|                    |               | 1,346,742,910 | 1,346,742,910 | 0     | 0     |                                                                                      |
|                    |               | 1,303,309,620 | 1,303,309,620 | 0     | 0     |                                                                                      |
| 1現年度分              | 1,224,536,000 | 1,303,309,620 | 1,303,309,620 | 0     | 0     | 1 療養給付費等負担金<br>875,360,238<br>2 介護納付金負担金 146,296,163<br>3 後期高齢者支援金負担金<br>281,653,219 |
| 2過年度分              | 1,000         | 0             | 0             | 0     | 0     |                                                                                      |
|                    |               | 34,630,290    | 34,630,290    | 0     | 0     |                                                                                      |
| 1高額医療費共同事業負担金      | 31,507,000    | 34,630,290    | 34,630,290    | 0     | 0     | 1 高額医療費共同事業負担金                                                                       |
|                    |               | 8,803,000     | 8,803,000     | 0     | 0     |                                                                                      |
| 1特定健康診査等負担金        | 8,803,000     | 8,803,000     | 8,803,000     | 0     | 0     | 1 特定健康診査等負担金                                                                         |
|                    |               | 476,476,000   | 476,476,000   | 0     | 0     |                                                                                      |
|                    |               | 475,653,000   | 475,653,000   | 0     | 0     |                                                                                      |
| 1普通調整交付金           | 396,471,000   | 405,532,000   | 405,532,000   | 0     | 0     | 1 普通調整交付金                                                                            |
| 2特別調整交付金           | 13,914,000    | 70,121,000    | 70,121,000    | 0     | 0     | 1 特別調整交付金                                                                            |
|                    |               | 0             | 0             | 0     | 0     |                                                                                      |
| 1出産育児一時金補助金        | 10,000        | 0             | 0             | 0     | 0     |                                                                                      |
|                    |               | 823,000       | 823,000       | 0     | 0     |                                                                                      |
| 1高齢者医療制度円滑運営事業費補助金 | 700,000       | 823,000       | 823,000       | 0     | 0     | 1 高齢者医療制度円滑運営事業費補助金                                                                  |
|                    |               | 496,556,717   | 496,556,717   | 0     | 0     |                                                                                      |
|                    |               | 496,556,717   | 496,556,717   | 0     | 0     |                                                                                      |
|                    |               | 496,556,717   | 496,556,717   | 0     | 0     |                                                                                      |
| 1現年度分              | 464,333,000   | 494,788,000   | 494,788,000   | 0     | 0     | 1 退職者医療療養給付費等交付金                                                                     |

(款) 4 療養給付費等交付金  
(項) 1 療養給付費等交付金

| 款 項 目 |   |   |                | 予 算           |             |                   | 現             |
|-------|---|---|----------------|---------------|-------------|-------------------|---------------|
|       |   |   |                | 当初予算額         | 補正予算額       | 継続費及び繰越事業費繰越財源充当額 | 計             |
|       |   |   |                |               |             |                   |               |
| 5     |   |   | 前期高齢者交付金       | 1,612,351,000 | △1,882,000  | 0                 | 1,610,469,000 |
|       | 1 |   | 前期高齢者交付金       | 1,612,351,000 | △1,882,000  | 0                 | 1,610,469,000 |
|       |   | 1 | 前期高齢者交付金       | 1,612,351,000 | △1,882,000  | 0                 | 1,610,469,000 |
| 6     |   |   | 県支出金           | 401,489,000   | △25,661,000 | 0                 | 375,828,000   |
|       | 1 |   | 県負担金           | 401,489,000   | △25,661,000 | 0                 | 375,828,000   |
|       |   | 1 | 高額医療費共同事業負担金   | 35,007,000    | △3,500,000  | 0                 | 31,507,000    |
|       |   | 2 | 特定健康診査等負担金     | 8,833,000     | △30,000     | 0                 | 8,803,000     |
|       |   | 3 | 財政調整交付金        | 357,649,000   | △22,131,000 | 0                 | 335,518,000   |
| 7     |   |   | 共同事業交付金        | 812,127,000   | △39,280,000 | 0                 | 772,847,000   |
|       | 1 |   | 共同事業交付金        | 812,127,000   | △39,280,000 | 0                 | 772,847,000   |
|       |   | 1 | 高額医療費共同事業交付金   | 109,222,000   | 6,532,000   | 0                 | 115,754,000   |
|       |   | 2 | 保険財政共同安定化事業交付金 | 702,905,000   | △45,812,000 | 0                 | 657,093,000   |
| 8     |   |   | 財産収入           | 320,000       | 8,000       | 0                 | 328,000       |
|       | 1 |   | 財産運用収入         | 320,000       | 8,000       | 0                 | 328,000       |
|       |   | 1 | 利子及び配当金        | 320,000       | 8,000       | 0                 | 328,000       |
| 9     |   |   | 寄附金            | 1,000         | 0           | 0                 | 1,000         |
|       | 1 |   | 寄附金            | 1,000         | 0           | 0                 | 1,000         |
|       |   | 1 | 寄附金            | 1,000         | 0           | 0                 | 1,000         |

(国民健康保険特別会計)

(単位：円)

| 額               |               | 調 定 額         | 収入済額          | 不納欠損額 | 収入未済額 | 備 考                  |
|-----------------|---------------|---------------|---------------|-------|-------|----------------------|
| 節               |               |               |               |       |       |                      |
| 区 分             | 金 額           |               |               |       |       |                      |
| 2過年度分           | 1,768,000     | 1,768,717     | 1,768,717     | 0     | 0     | 1 退職者医療療養給付費等交付金過年度分 |
|                 |               | 1,610,469,391 | 1,610,469,391 | 0     | 0     |                      |
|                 |               | 1,610,469,391 | 1,610,469,391 | 0     | 0     |                      |
|                 |               | 1,610,469,391 | 1,610,469,391 | 0     | 0     |                      |
| 1現年度分           | 1,610,469,000 | 1,610,469,391 | 1,610,469,391 | 0     | 0     | 1 前期高齢者交付金           |
|                 |               | 416,626,290   | 416,626,290   | 0     | 0     |                      |
|                 |               | 416,626,290   | 416,626,290   | 0     | 0     |                      |
|                 |               | 34,630,290    | 34,630,290    | 0     | 0     |                      |
| 1高額医療費共同事業負担金   | 31,507,000    | 34,630,290    | 34,630,290    | 0     | 0     | 1 高額医療費共同事業負担金       |
|                 |               | 8,803,000     | 8,803,000     | 0     | 0     |                      |
| 1特定健康診査等負担金     | 8,803,000     | 8,803,000     | 8,803,000     | 0     | 0     | 1 特定健康診査等負担金         |
|                 |               | 373,193,000   | 373,193,000   | 0     | 0     |                      |
| 1財政調整交付金        | 335,518,000   | 373,193,000   | 373,193,000   | 0     | 0     | 1 財政調整交付金            |
|                 |               | 826,608,299   | 826,608,299   | 0     | 0     |                      |
|                 |               | 826,608,299   | 826,608,299   | 0     | 0     |                      |
|                 |               | 142,139,145   | 142,139,145   | 0     | 0     |                      |
| 1高額医療費共同事業交付金   | 115,754,000   | 142,139,145   | 142,139,145   | 0     | 0     | 1 高額医療費共同事業交付金       |
|                 |               | 684,469,154   | 684,469,154   | 0     | 0     |                      |
| 1保険財政共同安定化事業交付金 | 657,093,000   | 684,469,154   | 684,469,154   | 0     | 0     | 1 保険財政共同安定化事業交付金     |
|                 |               | 343,197       | 343,197       | 0     | 0     |                      |
|                 |               | 343,197       | 343,197       | 0     | 0     |                      |
|                 |               | 343,197       | 343,197       | 0     | 0     |                      |
| 1利子及び配当金        | 328,000       | 343,197       | 343,197       | 0     | 0     | 1 基金積立金利子            |
|                 |               | 0             | 0             | 0     | 0     |                      |
|                 |               | 0             | 0             | 0     | 0     |                      |
|                 |               | 0             | 0             | 0     | 0     |                      |
| 1一般寄附金          | 1,000         | 0             | 0             | 0     | 0     |                      |

(款) 10 繰入金  
(項) 1 他会計繰入金

| 款 項 目 |   |   |             | 予 算         |             |                   | 現           |
|-------|---|---|-------------|-------------|-------------|-------------------|-------------|
|       |   |   |             | 当初予算額       | 補正予算額       | 継続費及び繰越事業費繰越財源充当額 | 計           |
| 10    |   |   | 繰入金         | 692,014,000 | 1,661,000   | 0                 | 693,675,000 |
|       | 1 |   | 他会計繰入金      | 436,764,000 | 1,661,000   | 0                 | 438,425,000 |
|       |   | 1 | 一般会計繰入金     | 436,764,000 | 1,661,000   | 0                 | 438,425,000 |
|       |   |   |             |             |             |                   |             |
|       |   |   |             |             |             |                   |             |
|       |   |   |             |             |             |                   |             |
|       |   |   |             |             |             |                   |             |
|       |   |   |             |             |             |                   |             |
|       |   |   |             |             |             |                   |             |
|       |   |   |             |             |             |                   |             |
|       | 2 |   | 基金繰入金       | 255,250,000 | 0           | 0                 | 255,250,000 |
|       |   | 1 | 財政調整基金繰入金   | 255,250,000 | 0           | 0                 | 255,250,000 |
| 11    |   |   | 繰越金         | 150,000,000 | 484,478,000 | 0                 | 634,478,000 |
|       | 1 |   | 繰越金         | 150,000,000 | 484,478,000 | 0                 | 634,478,000 |
|       |   | 1 | 繰越金         | 150,000,000 | 484,478,000 | 0                 | 634,478,000 |
|       |   |   |             |             |             |                   |             |
| 12    |   |   | 諸収入         | 10,067,000  | 0           | 0                 | 10,067,000  |
|       | 1 |   | 延滞金、加算金及び過料 | 2,032,000   | 0           | 0                 | 2,032,000   |
|       |   | 1 | 一般被保険者延滞金   | 2,000,000   | 0           | 0                 | 2,000,000   |
|       |   |   |             |             |             |                   |             |
|       | 2 |   | 退職被保険者等延滞金  | 30,000      | 0           | 0                 | 30,000      |
|       |   |   |             |             |             |                   |             |
|       | 3 |   | 一般被保険者加算金   | 1,000       | 0           | 0                 | 1,000       |
|       |   |   |             |             |             |                   |             |
|       |   |   |             |             |             |                   |             |

(国民健康保険特別会計)

(単位：円)

| 額                  |             | 調 定 額       | 収入済額        | 不納欠損額 | 収入未済額  | 備 考                 |
|--------------------|-------------|-------------|-------------|-------|--------|---------------------|
| 節                  |             |             |             |       |        |                     |
| 区 分                | 金 額         |             |             |       |        |                     |
|                    |             | 693,674,148 | 693,674,148 | 0     | 0      |                     |
|                    |             | 438,424,148 | 438,424,148 | 0     | 0      |                     |
|                    |             | 438,424,148 | 438,424,148 | 0     | 0      |                     |
| 1保険基盤安定繰入金（保険税軽減分） | 199,890,000 | 199,889,478 | 199,889,478 | 0     | 0      | 1 保険基盤安定繰入金（保険税軽減分） |
| 2保険基盤安定繰入金（保険者支援分） | 43,925,000  | 43,924,670  | 43,924,670  | 0     | 0      | 1 保険基盤安定繰入金（保険者支援分） |
| 3職員給与費等繰入金         | 125,817,000 | 125,817,000 | 125,817,000 | 0     | 0      | 1 職員給与と費等繰入金        |
| 4出産育児一時金等繰入金       | 15,120,000  | 15,120,000  | 15,120,000  | 0     | 0      | 1 出産育児一時金等繰入金       |
| 5財政安定化支援事業繰入金      | 53,673,000  | 53,673,000  | 53,673,000  | 0     | 0      | 1 財政安定化支援事業繰入金      |
|                    |             | 255,250,000 | 255,250,000 | 0     | 0      |                     |
|                    |             | 255,250,000 | 255,250,000 | 0     | 0      |                     |
| 1財政調整基金繰入金         | 255,250,000 | 255,250,000 | 255,250,000 | 0     | 0      | 1 財政調整基金繰入金         |
|                    |             | 634,478,333 | 634,478,333 | 0     | 0      |                     |
|                    |             | 634,478,333 | 634,478,333 | 0     | 0      |                     |
|                    |             | 634,478,333 | 634,478,333 | 0     | 0      |                     |
| 1繰越金               | 634,478,000 | 634,478,333 | 634,478,333 | 0     | 0      | 1 前年度繰越金            |
|                    |             | 29,102,552  | 29,072,115  | 0     | 30,437 |                     |
|                    |             | 22,609,272  | 22,609,272  | 0     | 0      |                     |
|                    |             | 22,609,272  | 22,609,272  | 0     | 0      |                     |
| 1一般被保険者延滞金         | 2,000,000   | 22,609,272  | 22,609,272  | 0     | 0      | 1 一般被保険者延滞金         |
|                    |             | 0           | 0           | 0     | 0      |                     |
| 1退職被保険者等延滞金        | 30,000      | 0           | 0           | 0     | 0      |                     |
|                    |             | 0           | 0           | 0     | 0      |                     |
| 1一般被保険者加算金         | 1,000       | 0           | 0           | 0     | 0      |                     |

(款) 12 諸収入  
(項) 1 延滞金、加算金及び過料

| 款 項 目   |   |   |               | 予 算           |             |                   | 現             |
|---------|---|---|---------------|---------------|-------------|-------------------|---------------|
|         |   |   |               | 当初予算額         | 補正予算額       | 継続費及び繰越事業費繰越財源充当額 | 計             |
|         |   | 4 | 退職被保険者等加算金    | 1,000         | 0           | 0                 | 1,000         |
|         | 2 |   | 預金利子          | 1,000         | 0           | 0                 | 1,000         |
|         |   | 1 | 預金利子          | 1,000         | 0           | 0                 | 1,000         |
|         | 3 |   | 受託事業収入        | 1,000         | 0           | 0                 | 1,000         |
|         |   | 1 | 特定健康診査等受託料    | 1,000         | 0           | 0                 | 1,000         |
|         | 4 |   | 雑入            | 8,033,000     | 0           | 0                 | 8,033,000     |
|         |   | 1 | 一般被保険者第三者納付金  | 7,500,000     | 0           | 0                 | 7,500,000     |
|         |   | 2 | 退職被保険者等第三者納付金 | 500,000       | 0           | 0                 | 500,000       |
|         |   | 3 | 一般被保険者返納金     | 1,000         | 0           | 0                 | 1,000         |
|         |   | 4 | 退職被保険者等返納金    | 1,000         | 0           | 0                 | 1,000         |
|         |   | 5 | 雑入            | 31,000        | 0           | 0                 | 31,000        |
| 歳 入 合 計 |   |   |               | 7,444,106,000 | 262,887,000 | 0                 | 7,706,993,000 |

(単位：円)

| 額              |           | 調 定 額         | 収入済額          | 不納欠損額      | 収入未済額       | 備 考                                                                |
|----------------|-----------|---------------|---------------|------------|-------------|--------------------------------------------------------------------|
| 節              |           |               |               |            |             |                                                                    |
| 区 分            | 金 額       |               |               |            |             |                                                                    |
|                |           | 0             | 0             | 0          | 0           |                                                                    |
| 1退職被保険者等加算金    | 1,000     | 0             | 0             | 0          | 0           |                                                                    |
|                |           | 1,000         | 1,000         | 0          | 0           |                                                                    |
|                |           | 1,000         | 1,000         | 0          | 0           |                                                                    |
| 1預金利子          | 1,000     | 1,000         | 1,000         | 0          | 0           | 1 預金利子                                                             |
|                |           | 0             | 0             | 0          | 0           |                                                                    |
|                |           | 0             | 0             | 0          | 0           |                                                                    |
| 1特定健康診査等受託料    | 1,000     | 0             | 0             | 0          | 0           |                                                                    |
|                |           | 6,492,280     | 6,461,843     | 0          | 30,437      |                                                                    |
|                |           | 6,197,807     | 6,197,807     | 0          | 0           |                                                                    |
| 1一般被保険者第三者納付金  | 7,500,000 | 6,197,807     | 6,197,807     | 0          | 0           | 1 一般被保険者第三者納付金                                                     |
|                |           | 75,691        | 75,691        | 0          | 0           |                                                                    |
| 1退職被保険者等第三者納付金 | 500,000   | 75,691        | 75,691        | 0          | 0           | 1 退職被保険者等第三者納付金                                                    |
|                |           | 75,552        | 45,115        | 0          | 30,437      |                                                                    |
| 1一般被保険者返納金     | 1,000     | 75,552        | 45,115        | 0          | 30,437      | 1 一般被保険者返納金                                                        |
|                |           | 0             | 0             | 0          | 0           |                                                                    |
| 1退職被保険者等返納金    | 1,000     | 0             | 0             | 0          | 0           |                                                                    |
|                |           | 143,230       | 143,230       | 0          | 0           |                                                                    |
| 1雑入            | 31,000    | 143,230       | 143,230       | 0          | 0           | 1 その他雑入<br>130,923<br>2 食改協事業個人負担金 11,200<br>3 老人保健医療費拠出金還付金 1,107 |
|                |           | 8,684,632,898 | 8,080,210,918 | 18,228,614 | 586,193,366 |                                                                    |

(国民健康保険特別会計)