

平成26年度 歳入歳出決算事項別明細書

(歳入)  
(款) 1 県支出金  
(項) 1 県補助金

(単位：円)

| 款       | 項 | 目            | 予 算       |           |                   | 現 計        |
|---------|---|--------------|-----------|-----------|-------------------|------------|
|         |   |              | 当初予算額     | 補正予算額     | 継続費及び繰越事業費繰越財源充当額 |            |
| 1       |   | 県支出金         | 127,000   | 0         | 0                 | 127,000    |
|         | 1 | 県補助金         | 127,000   | 0         | 0                 | 127,000    |
|         |   | 1 貸付助成事業費補助金 | 127,000   | 0         | 0                 | 127,000    |
| 2       |   | 貸付金償還収入      | 7,072,000 | 0         | 0                 | 7,072,000  |
|         | 1 | 償還収入         | 7,072,000 | 0         | 0                 | 7,072,000  |
|         |   | 1 償還収入       | 7,072,000 | 0         | 0                 | 7,072,000  |
| 3       |   | 諸収入          | 1,000     | 351,000   | 0                 | 352,000    |
|         | 1 | 預金利子         | 1,000     | 0         | 0                 | 1,000      |
|         |   | 1 預金利子       | 1,000     | 0         | 0                 | 1,000      |
|         | 2 | 雑入           | 0         | 351,000   | 0                 | 351,000    |
|         |   | 1 雑入         | 0         | 351,000   | 0                 | 351,000    |
| 4       |   | 繰越金          | 999,000   | 2,171,000 | 0                 | 3,170,000  |
|         | 1 | 繰越金          | 999,000   | 2,171,000 | 0                 | 3,170,000  |
|         |   | 1 繰越金        | 999,000   | 2,171,000 | 0                 | 3,170,000  |
| 歳 入 合 計 |   |              | 8,199,000 | 2,522,000 | 0                 | 10,721,000 |

| 額                  |           | 調 定 額       | 収入済額       | 不納欠損額 | 収入未済額       | 備 考                            |
|--------------------|-----------|-------------|------------|-------|-------------|--------------------------------|
| 区 分                | 金 額       |             |            |       |             |                                |
|                    |           | 127,000     | 127,000    | 0     | 0           |                                |
|                    |           | 127,000     | 127,000    | 0     | 0           |                                |
|                    |           | 127,000     | 127,000    | 0     | 0           |                                |
| 1住宅新築資金等貸付助成事業費補助金 | 127,000   | 127,000     | 127,000    | 0     | 0           | 1 償還推進助成事業費補助金                 |
|                    |           | 232,877,216 | 10,076,387 | 0     | 222,800,829 |                                |
|                    |           | 232,877,216 | 10,076,387 | 0     | 222,800,829 |                                |
|                    |           | 232,877,216 | 10,076,387 | 0     | 222,800,829 |                                |
| 1現年度分              | 2,318,000 | 4,463,664   | 3,198,402  | 0     | 1,265,262   | 1 元金 2,963,120<br>2 利子 235,282 |
| 2滞納繰越分             | 4,754,000 | 228,413,552 | 6,877,985  | 0     | 221,535,567 | 1 滞納繰越分                        |
|                    |           | 352,886     | 352,886    | 0     | 0           |                                |
|                    |           | 1,000       | 1,000      | 0     | 0           |                                |
|                    |           | 1,000       | 1,000      | 0     | 0           |                                |
| 1預金利子              | 1,000     | 1,000       | 1,000      | 0     | 0           | 1 預金利子                         |
|                    |           | 351,886     | 351,886    | 0     | 0           |                                |
|                    |           | 351,886     | 351,886    | 0     | 0           |                                |
| 1雑入                | 351,000   | 351,886     | 351,886    | 0     | 0           | 1 競売手続費用                       |
|                    |           | 3,170,516   | 3,170,516  | 0     | 0           |                                |
|                    |           | 3,170,516   | 3,170,516  | 0     | 0           |                                |
|                    |           | 3,170,516   | 3,170,516  | 0     | 0           |                                |
| 1繰越金               | 3,170,000 | 3,170,516   | 3,170,516  | 0     | 0           | 1 前年度繰越金                       |
|                    |           | 236,527,618 | 13,726,789 | 0     | 222,800,829 |                                |

(住宅新築資金等貸付事業特別会計)