

歳入歳出補正予算事項別明細書

1 総括

(歳入)

(単位：千円)

| 款 | 補正前の額 | 補正額 | 計 |
|----------------|------------|-----------|------------|
| 3 利子割交付金 | 18,400 | △4,124 | 14,276 |
| 4 配当割交付金 | 10,100 | 1,197 | 11,297 |
| 5 株式等譲渡所得割交付金 | 2,700 | 105 | 2,805 |
| 6 地方消費税交付金 | 526,800 | △43,381 | 483,419 |
| 7 ゴルフ場利用税交付金 | 58,400 | 5,719 | 64,119 |
| 8 自動車取得税交付金 | 55,301 | 10,770 | 66,071 |
| 10 地方交付税 | 9,360,712 | 252,639 | 9,613,351 |
| 11 交通安全対策特別交付金 | 4,000 | 903 | 4,903 |
| 14 国庫支出金 | 2,129,581 | 504,974 | 2,634,555 |
| 15 県支出金 | 1,358,836 | 38,825 | 1,397,661 |
| 17 寄附金 | 4,094 | 60,060 | 64,154 |
| 20 諸収入 | 682,932 | △2,822 | 680,110 |
| 21 市債 | 3,837,700 | 687,400 | 4,525,100 |
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| 歳入合計 | 25,582,726 | 1,512,265 | 27,094,991 |