

歳入歳出補正予算事項別明細書

1 総括

(歳入)

(単位：千円)

| 款        | 補正前の額      | 補正額       | 計          |
|----------|------------|-----------|------------|
| 14 国庫支出金 | 1,984,198  | 1,492,509 | 3,476,707  |
| 15 県支出金  | 1,413,967  | 62,521    | 1,476,488  |
| 17 寄附金   | 2,190      | 20,923    | 23,113     |
| 18 繰入金   | 55,600     | 153,085   | 208,685    |
| 20 諸収入   | 570,845    | 80,432    | 651,277    |
| 21 市債    | 6,156,100  | △430,500  | 5,725,600  |
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| 歳入合計     | 27,346,263 | 1,378,970 | 28,725,233 |