（歳　出）

（単位：千円）

| 款 | 補正前の額 | 補　正　額 | 計 | 補正額の財源内訳 特定財源 国庫支出金 | 県支出金 | 地方債 | その他 | 一般財源 |
|---|---|---|---|---|---|---|---|---|
| 1　議会費 | 229,618 | △638 | 228,980 | | | | | △638 |
| 2　総務費 | 2,821,595 | 440,620 | 3,262,215 | △2,871 | △1,207 | | △5,071 | 449,769 |
| 3　民生費 | 8,827,610 | △197,068 | 8,630,542 | △102,554 | △1,427 | △22,900 | 2,245 | △72,432 |
| 4　衛生費 | 3,022,553 | △165,700 | 2,856,853 | △3,074 | △5,624 | | △899 | △156,103 |
| 5　農林水産業費 | 409,248 | △9,762 | 399,486 | | △5,987 | | | △3,775 |
| 6　商工費 | 436,348 | △11,463 | 424,885 | | △2,910 | | △4,760 | △3,793 |
| 7　土木費 | 1,147,530 | △21,331 | 1,126,199 | △5,752 | △1,833 | △10,200 | △74 | △3,472 |
| 8　消防費 | 1,990,728 | △489,289 | 1,501,439 | | △627 | △453,300 | △1,288 | △34,074 |
| 9　教育費 | 2,365,963 | △48,176 | 2,317,787 | | | △15,100 | △2,183 | △30,893 |
| 10　災害復旧費 | 5,985 | △2,000 | 3,985 | | | | △1,000 | △1,000 |
| 11　公債費 | 3,913,507 | △103,841 | 3,809,666 | | | | 355 | △104,196 |
| 歳出合計 | 25,200,685 | △608,648 | 24,592,037 | △114,251 | △19,615 | △501,500 | △12,675 | 39,393 |