

歳入歳出決算書

歳入

(単位:円)

款	項	予算現額 (A)	調定額	収入済額 (B)	不納欠損額	収入未済額	予算現額と収入 済額との比較 (B) - (A)
1	国民健康保険税	2,125,200,000	2,767,935,038	2,132,138,763	57,740,263	578,056,012	6,938,763
	1 国民健康保険税	2,125,200,000	2,767,935,038	2,132,138,763	57,740,263	578,056,012	6,938,763
2	使用料及び手数料	301,000	644,350	644,350		0	343,350
	1 手数料	301,000	644,350	644,350		0	343,350
3	国庫支出金	2,172,803,000	2,245,086,622	2,245,086,622		0	72,283,622
	1 国庫負担金	1,571,190,000	1,571,192,589	1,571,192,589		0	2,589
	2 国庫補助金	601,613,000	673,894,033	673,894,033		0	72,281,033
4	療養給付費等交付金	1,287,912,000	1,316,869,583	1,316,869,583		0	28,957,583
	1 療養給付費等交付金	1,287,912,000	1,316,869,583	1,316,869,583		0	28,957,583
5	県支出金	355,258,000	355,258,378	355,258,378		0	378
	1 県負担金	355,258,000	355,258,378	355,258,378		0	378
6	共同事業交付金	801,092,000	801,075,344	801,075,344		0	16,656
	1 共同事業交付金	801,092,000	801,075,344	801,075,344		0	16,656
7	財産収入	2,576,000	2,575,526	2,575,526		0	474
	1 財産運用収入	2,576,000	2,575,526	2,575,526		0	474
8	寄附金	1,000				0	1,000
	1 寄附金	1,000				0	1,000
9	繰入金	683,174,000	683,175,351	683,175,351		0	1,351
	1 他会計繰入金	543,901,000	543,902,351	543,902,351		0	1,351
	2 基金繰入金	139,273,000	139,273,000	139,273,000		0	0
10	繰越金	507,402,000	507,402,898	507,402,898		0	898
	1 繰越金	507,402,000	507,402,898	507,402,898		0	898
11	諸収入	15,731,000	19,228,367	19,228,367		0	3,497,367
	1 延滞金、加算金及び過料	2,032,000	4,741,335	4,741,335		0	2,709,335
	2 預金利子	1,000	1,000	1,000		0	0
	3 雑入	13,698,000	14,486,032	14,486,032		0	788,032
	歳入合計	7,951,450,000	8,699,251,457	8,063,455,182	57,740,263	578,056,012	112,005,182